



Small Industries Development Bank of India
 (Established under the Small Industries Development Bank of India Act, 1989)
 Head Office : SIDBI Tower, 15, Ashok Marg, Lucknow-226 001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2007

[Rs. Crore]

Sr. No	Particulars	Quarter ended 30.06.2007 (Reviewed)	Quarter ended 30.06.2006 (Reviewed)	Year ended 31.03.2007 (Audited)
1	Income from Operations	324	251	1,167
2	Other Income	-	9	20
	Total Income [1+2]	324	260	1,187
3	Interest Expenses	207	142	585
4	(a) Establishment Expenses [Staff Cost]	17	11	89
	(b) Other Expenses	13	6	54
	Total Expenditure [3+4]	237	159	728
5	Depreciation	2	2	10
6	Profit before Tax (1+2-3-4-5)	85	99	449
7	Provision for Taxation (incl. FBT and Deferred Tax Adjustment)	24	30	151
8	Net Profit	61	69	298
9	Paid up Share Capital [comprising equity shares having face value of Rs.10/- each]	450	450	450
10	Reserves (excluding Revaluation Reserves)	-	-	4,259
11	Earning Per Share (Rs.)	1.35	1.53	6.63
12	Shareholding	No. of shares		% of shareholding
	Financial Institutions	28,900,000		6.42
	Insurance Companies	96,450,000		21.43
	PSU Banks	324,650,000		72.15
	Total	450,000,000		100.00

Segment Reporting

(Rs. Crore)

Segment	Segment Revenues/ Results		Segment	Other Information	
	Quarter ended June 30, 2007	Quarter ended June 30, 2006		Quarter ended June 30, 2007	Quarter ended June 30, 2006
Segment Revenue			Segment Assets		
Direct Finance	138	119	Direct Finance	6743	5177
Indirect Finance	86	120	Indirect Finance	7568	7928
Treasury	100	21	Treasury	6148	5623
Total	324	260	Total	20459	18728
Segment Results			Unallocated Assets	1592	1688
Direct Finance	70	64	Total	22051	20416
Indirect Finance	7	93	Segment Liabilities		
Treasury	21	-51	Direct Finance	4219	3408
Total	98	106	Indirect Finance	5555	5698
Unallocated Expenses	13	7	Treasury	4887	4667
Operating profit	85	99	Total	14661	13773
Tax (incl. FBT and Deferred Tax Adjustment)	24	30	Unallocated Liabilities	2188	1617
Net profit	61	69	Total	16849	15390
			Capital / Reserves/Funds		
			Direct Finance	2226	1740
			Indirect Finance	2471	2739
			Treasury	505	547
			Total	5202	5026
			Total Liabilities	22051	20416

Notes :

1. The above results have been taken on record by the Board of Directors at their meeting held on July 30, 2007.
2. The income has been arrived at after making provisions for Bad and Doubtful Debts and Contingencies as per RBI norms.
3. During the quarter 27 complaints were received from investors out of which no complaint is pending for disposal as on June 30, 2007.
4. The segment reporting for the first quarter ended June 06 have been regrouped to conform to the first quarter of the current year's methodology.
5. The above results have been subjected to limited review by the Statutory Auditors.

By order of the Board

Sd/-

Dated : July 30, 2007
Place : New Delhi

[R. M. Malla]
Chairman and Managing Director