



भारतीय लघु उद्योग विकास बैंक  
SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA

[Established under the Small Industries Development Bank of India Act, 1989]

Head Office: SIDBI Towers, 15, Ashok Marg, Lucknow - 226 001

**FINANCIAL RESULTS  
FOR THE PERIOD ENDED DECEMBER 31, 2006**

(Rs. Crore)

Sr. No.	Particulars	Quarter ended 31.12.2006	Quarter ended 31.12.2005	Nine Months ended 31.12.2006 (Reviewed)	Nine Months ended 31.12.2005 (Reviewed)	Year ended 31.03.2006 (Audited)
1	Income from Operations	323	215	833	640	944
2	Other Income	9	3	38	26	20
	<b>Total Income [1+2]</b>	<b>332</b>	<b>218</b>	<b>871</b>	<b>666</b>	<b>964</b>
3	(a) Establishment Expenses [Staff Cost]	20	11	48	29	41
	(b) Other Expenses	15	9	34	31	58
4	Interest Expenses	162	116	443	356	476
	<b>Total Expenditure [3+4]</b>	<b>197</b>	<b>136</b>	<b>525</b>	<b>416</b>	<b>575</b>
5	Depreciation	2	3	7	7	11
6	<b>Profit before Tax [1+2-3-4-5]</b>	<b>133</b>	<b>79</b>	<b>339</b>	<b>243</b>	<b>378</b>
7	Provision for Taxation					
	Current	50	23	110	85	108
	Deferred	-	-	-	-	-
8	<b>Net Profit [6-7]</b>	<b>83</b>	<b>56</b>	<b>229</b>	<b>158</b>	<b>270</b>
9	Paid up Share Capital [comprising equity shares having face value of Rs.10/- each]	450	450	450	450	450
10	Reserves [excluding Revaluation Reserves]	-	-	-	-	4,091
11	Earning Per Share [Rs.]	1.84	1.24	5.09	3.51	6.00
12	<b>Shareholding</b>	<b>No. of shares</b>			<b>% of shareholding</b>	
	Financial Institutions	28,900,000			6.42	
	Insurance Companies	96,450,000			21.43	
	PSU Banks	324,650,000			72.15	
	<b>Total</b>	<b>450,000,000</b>			<b>100.00</b>	

**Segment Reporting**

(Rs. Crore)

Sr. No.	Segment	Segment Assets		Segment Revenue	
		Dec. 2006	Dec. 2005	Dec. 2006	Dec. 2005
1	Direct Finance	6183	4803	305	227
2	Indirect Finance	7959	7258	265	87
3	Treasury / Investments	4857	4917	261	324
4	Unallocated	1655	1577	40	28
	<b>Total</b>	<b>20,654</b>	<b>18,555</b>	<b>871</b>	<b>666</b>

**Notes:**

- The income from operations as well as profit for the nine months period ended December 31, 2006 has been arrived at after making provisions for Contingencies as considered necessary by the Board.
- During the quarter, 183 complaints were received from investors on account of bonds issued, out of which 3 complaints are pending for disposal as on December 31, 2006. All complaints pending as at the end of previous quarter have been disposed off.
- The above statement of financial results has been approved by the Board of Directors at its meeting held on January 27, 2007.

By order of the Board  
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[Rakesh Rewari]

Deputy Managing Director

Dated: January 27, 2007  
Place: Kolkata

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